

Cost Variance

Week Commencing Mon 30 Jan 2006 Employees in Works Ordered by Last Name

Number	Title	First Name	Last Name	Planned Hours	Actual Hours	Variance Hours	Planned Cost	Actual Cost	Variance Cost
104772	Mrs.	Jayna	Amlani	42:30	46:30	04:00	255.00	285.00	30.00
102997	Mrs.	Megan	Broadhurst	42:30	42:30	00:00	276.25	276.25	0.00
102884	Mr.	Jack	Campbell	00:00	42:30	42:30	0.00	0.00	0.00
102479	Mr.	Michael	Chauvin	08:00	09:15	01:15	48.00	55.50	7.50
103846	Mrs.	Theresa	Diamond	42:30	44:00	01:30	340.00	355.07	15.07
108347	Miss	Eva	Gillespie	00:00	42:30	42:30	0.00	340.00	340.00
108489	Mrs.	Martha	Hackett	42:30	43:45	01:15	382.50	396.60	14.10
104267	Mr.	Neal	Johnson	25:00	24:00	-01:00	150.00	144.00	-6.00
107677	Mr.	Rahul	Kohli	42:30	47:15	04:45	255.00	290.60	35.60
103374	Mr.	Thomas	Mahoney	42:30	46:45	04:15	212.50	236.58	24.08
107873	Mr.	Anthony	Melcher	42:30	48:00	05:30	255.00	294.80	39.80
107445	Mrs.	Karen	Miller	42:30	44:45	02:15	212.50	226.58	14.08
106744	Mrs.	Amrita	Mistry	42:30	47:00	04:30	340.00	385.07	45.07
102466	Mr.	Timothy	O'Hara	08:00	08:00	00:00	40.00	40.00	0.00
105624	Mr.	Bruce	Palmer	00:00	60:00	60:00	0.00	330.00	330.00
105972	Mr.	Keith	Roberts-Horsfield	42:30	46:35	04:05	212.50	232.92	20.42
108232	Miss	Karishma	Singh	00:00	46:00	46:00	0.00	234.42	234.42
104628	Mrs.	Bettina	Smith	42:30	44:00	01:30	212.50	221.92	9.42
107456	Mr.	Scott	Vanderspool	42:30	51:00	08:30	229.50	285.21	55.71
108924	Mr.	Alex	Varia	20:00	21:30	01:30	100.00	107.50	7.50
105398	Mrs.	Kathryn	Warthling	42:30	46:00	03:30	233.75	257.86	24.11
105498	Miss	Karen	Yates	42:30	45:00	02:30	425.00	456.33	31.33
				656:00	896:50	240:50	4,180.00	5,452.20	1,272.20